NOAA Circular

15-12

June 24, 2015

SUBJECT: Reorganization - Office of the Chief Financial Officer (OCFO) and Office

of Program, Planning and Integration (PPI)

TO: Office of the Under Secretary

Staff Offices of the Under Secretary Administrative Delivery Points

Effective June 28, 2015, the Office of the Chief Financial Officer is reorganized as follows: 1) establish the Program Evaluation, Planning and Risk Management Office; 2) establish two divisions within the Program Evaluation, Planning and Risk Management Office; and 3) abolish the Strategic Planning Office within the Office of Program Planning and Integration. The Strategic Planning Office will be realigned within the Office of the Chief Financial Officer. The position description for the Director, Program Risk Management is being revised to become the Director, Program Evaluation, Planning and Risk Management.

- Abolish the Strategic Planning Office within the Office of Program Planning and Integration
- Establish the Program Evaluation, Planning and Risk Management Office
- Establish the Program Evaluation and Planning Division
- · Establish the Risk Management Division

The organization and related code structures are revised as follows:

NOAA ORGANIZATION CODE	ORGANIZATION TITLE	MAIL ROUTING CODE
AJ2000	OFFICE OF THE CHIEF FINANCIAL OFFICER	SOU2
AJ2100	FINANCE OFFICE/COMPTROLLER	SOU2100
AJ2110	FINANCIAL AND ADMINISTRATIVE SERVICES DIVISION	SOU2110
AJ2111	ADMINISTRATIVE SERVICES BRANCH	SOU2111
AJ2120	FINANCIAL REPORTING DIVISION	SOU2120
AJ2121	FUNDS MANAGEMENT BRANCH	SOU2121
AJ2122	FINANCIAL STATEMENTS BRANCH	SOU2122
AJ2123	GENERAL LEDGER REPORTING BRANCH, ORF, PAC	SOU2123
AJ2124	GENERAL LEDGER REPORTING BRANCH, CROSS S,O	SOU2124
AJ2130	FINANCIAL POLICY AND COMPLIANCE DIVISION	SOU2130
AJ2140	ACCOUNTING OPERATIONS DIVISION	SOU2140
AJ2141	EASTERN OPERATIONS - GOVERNMENT & VENDOR SUPPORT	SOU2141
	BRANCH	
AJ2142	EASTERN OPERATIONS - COMMERCIAL PAYMENTS BRANCH	SOU2142
AJ2143	EASTERN OPERATIONS - ACCOUNTS RECEIVABLES BRANCH	SOU2143

AJ2144	EASTERN OPERATIONS - REIMBURSABLES BRANCH	SOU2144
AJ2145	WESTERN OPERATIONS BRANCH	SOU2145
AJ2150	FINANCIAL SYSTEMS DIVISION	SOU2150
AJ2151	OPERATIONS SUPPORT BRANCH	SOU2151
AJ2152	TECHNICAL SUPPORT BRANCH	SOU2152
AJ2154	CLIENT SERVICES BRANCH	SOU2154
AJ2155	SPECIAL PROJECTS STAFF	SOU2155
AJ2156	SOFTWARE SUPPORT BRANCH	SOU2156
AJ2157	PROGRAM MANAGEMENT BRANCH	SOU2157
AJ2160	FIELD FINANCIAL AND CLIENT SERVICES DIVISION	SOU2160
AJ2161	EASTERN FINANCE	SOU2161
AJ2162	CENTRAL FINANCE	SOU2162
AJ2163	MOUNTAIN FINANCE	SOU2163
AJ2164	WESTERN FINANCE	SOU2164
AJ2200	NOAA BUDGET OFFICE	SOU2200
AJ2210	BUDGET FORMULATION & COMMUNICATIONS DIVISION	SOU2210
AJ2230	BUDGET EXECUTION AND OPERATIONS DIVISION	SOU2230
AJ2250	CORPORATE FINANCIAL MGMT DIVISION	SOU2250
AJ2300	PROGRAM EVALUATION, PLANNING AND RISK MANAGEMENT	SOU2300
	OFFICE	
AJ2310	PROGRAM EVALUATION AND PLANNING DIVISION	SOU2310
AJ2320	RISK MANAGEMENT DIVISION	SOU2320
-		
BA0000	OFFICE OF PROGRAM PLANNING AND INTEGRATION	PPI

ORGANIZATION CODE CONVERSION

ESTABLISH

NOAA ORGANIZATION CODE	NFC PERSONNEL SYSTEM CODE	MAIL ROUTING CODE
AJ2300	54-06-02-0003-00-00-01-00	SOU2300
AJ2310	54-06-02-0003-01-00-00-00	SOU2310
AJ2320	54-06-02-0003-02-00-00	SOU2320

ABOLISH (retain for budget tracking)

BB0000 54-60-01-0001-00-00-00 PPI/SP

12 Baulio	6/24/15
Kimberlyn Bauhs	Dated
Director for Workforce Management	